MUNICIPIO DE SAYULA
JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Usr: JLOPEZ
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 05/nov./2026 05:52 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
PRESIDENCIA	$25,589,022.85	-$1.00	$25,589,021.85	$22,327,957.80	$26,587,936.59	$3,261,064.05
SINDICATURA	$1,324,700.25	$1.00	$1,324,701.25	$882,674.47	$882,674.47	$442,026.78
REGIDORES	$1,612,939.50	-$1.00	$1,612,938.50	$1,008,307.27	$1,008,307.27	$604,631.23
DELEGACIONES	$11,659,993.94	$0.00	$11,659,993.94	$2,882,260.17	$2,882,260.17	$8,777,733.77
SECRETARIA	$712,833.20	$1.00	$712,834.20	$375,668.82	$375,668.82	$337,165.38
HACIENDA MUNICIPAL	$10,696,213.00	$1.00	$10,696,214.00	$7,524,168.52	$7,524,168.52	$3,172,045.48
REGLAMENTOS	$2,432,015.10	-$5.00	$2,432,010.10	$1,541,381.33	$1,541,381.33	$890,628.77
CATASTRO	$950,508.15	$0.00	$950,508.15	$1,554,755.02	$1,554,755.02	-$604,246.87
AGUA POTABLE	$16,490,155.75	$0.00	$16,490,155.75	$12,410,521.84	$12,410,521.84	$4,079,633.91
OFICIALIA MAYOR	$4,510,039.35	$1.00	$4,510,040.35	$2,923,037.33	$2,923,037.33	$1,587,003.02
COMPUTO	$530,721.80	$0.00	$530,721.80	$227,864.87	$227,864.87	$302,856.93
JUZGADO	$570,773.70	$0.00	$570,773.70	$267,185.19	$267,185.19	$303,588.51
REGISTRO CIVIL	$1,144,359.75	$0.00	$1,144,359.75	$1,002,385.66	$1,002,385.66	$141,974.09
TURISMO, EDUCACION Y CULTURA	$1,782,826.70	$1.00	$1,782,827.70	$782,155.40	$782,155.40	$1,000,672.30
DESARROLLO HUMANO	$5,867,030.45	$1.00	$5,867,031.45	$1,876,287.62	$1,876,287.62	$3,990,743.83
CONTRALORIA	$599,555.68	$0.00	$599,555.68	$342,185.93	$342,185.93	$257,369.75
PRENSA Y DIFUSION	$881,123.72	-$1.00	$881,122.72	$539,289.46	$539,289.46	$341,833.26

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SERVICIOS GENERALES	$4,636,418.20	$0.00	$4,636,418.20	$2,939,197.64	$2,939,197.64	$1,697,220.56
ECOLOGIA	$1,711,731.75	$2.00	$1,711,733.75	$1,096,485.95	$1,096,485.95	$615,247.80
EL REPARO	$275,515.95	$0.00	$275,515.95	$61,512.39	$61,512.39	$214,003.56
TAMALIAGUA	$234,564.00	$0.00	$234,564.00	$0.00	$0.00	$234,564.00
ASEO PUBLICO	$8,088,907.80	$0.00	$8,088,907.80	$5,359,995.56	$5,359,995.56	$2,728,912.24
PARQUES Y JARDINES	$3,152,139.00	$1.00	$3,152,140.00	$2,337,983.25	$2,337,983.25	$814,156.75
RASTRO	$1,711,873.40	-$1.00	$1,711,872.40	$877,240.50	$877,240.50	$834,631.90
ALUMBRADO PUBLICO	$8,035,624.25	$0.00	$8,035,624.25	$4,856,400.59	$4,856,400.59	$3,179,223.66
SEGURIDAD PUBLICA	$23,146,667.66	-$1.00	$23,146,666.66	$11,317,866.54	$15,562,066.64	$11,828,800.12
PROTECCION CIVIL Y VIALIDAD	$14,822,668.79	-$6.00	$14,822,662.79	$6,470,892.52	$6,470,892.52	$8,351,770.27
CENTROS DEPORTIVOS	$3,265,876.32	$1.00	$3,265,877.32	$2,182,692.67	$2,182,692.67	$1,083,184.65
CEMENTERIOS	$1,465,040.45	$0.00	$1,465,040.45	$342,766.51	$342,766.51	$1,122,273.94
OBRAS PUBLICAS	$28,685,875.84	$2.00	$28,685,877.84	$12,416,437.13	$12,580,096.73	$16,269,440.71
DESARROLLO URBANO	$455,446.00	$0.00	$455,446.00	$128,436.99	$128,436.99	$327,009.01
CULTURA	$1,976,439.35	$1.00	$1,976,440.35	$1,366,079.31	$1,366,079.31	$610,361.04
EDUCACION	$1,098,399.00	$1.00	$1,098,400.00	$594,951.30	$594,951.30	$503,448.70
FOMENTO AGROPECUARIO	$432,997.60	$0.00	$432,997.60	$80,687.25	$80,687.25	$352,310.35
IGUALDAD	$464,023.35	$0.00	$464,023.35	$173,450.06	$173,450.06	$290,573.29

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JEFATURA DE GABINETE	$492,048.90	$0.00	$492,048.90	$167,216.76	$167,216.76	$324,832.14
MEDICO MUNICIPAL	$898,048.90	$0.00	$898,048.90	$121,890.41	$121,890.41	$776,158.49
PARTICIPACION CIUDADANA	$417,992.60	$0.00	$417,992.60	$103,351.27	$103,351.27	$314,641.33
PATRIMONIO	$490,047.70	-$1.00	$490,046.70	$32,529.60	$32,529.60	$457,517.10
SECRETARIA PARTICULAR	$250,319.00	$0.00	$250,319.00	$33,185.41	$33,185.41	$217,133.59
TRANSPARENCIA	$489,714.70	$0.00	$489,714.70	$135,840.22	$135,840.22	$353,874.48
TRANSPORTE UNIVERSITARIO	$2,849,325.60	$1.00	$2,849,326.60	$2,472,198.13	$2,472,198.13	$377,128.47
ASISTENCIA SOCIAL	$489,714.70	$0.00	$489,714.70	$96,108.42	$96,108.42	$393,606.28
COMUR	$489,714.70	$0.00	$489,714.70	$118,521.14	$118,521.14	$371,193.56
ADULTO MAYOR	$418,496.60	$0.00	$418,496.60	$118,420.56	$118,420.56	$300,076.04
Sin Ramo/Dependencia	**$198,300,445.00**	-$2.00	**$198,300,443.00**	**$114,470,424.78**	**$123,138,263.27**	**$83,830,018.22**
Total del Egreso	**$198,300,445.00**	-$2.00	**$198,300,443.00**	**$114,470,424.78**	**$123,138,263.27**	**$83,830,018.22**

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MTRO. JOSE LUIS JIMENEZ DIAZ

FUNCIONARIO ENCARGADO DE HACIENDA MUNICIPAL