



MUNICIPIO DE SAYULA JALISCO

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2019 Al 30/sep./2019

Fecha y 06/nov./2019

hora de Impresión 01:30 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$9,609,358.74	\$49,992.00	\$9,659,350.74	\$9,157,924.21	\$9,157,924.21	\$501,426.53
SINDICATURA	\$2,475,328.74	\$0.00	\$2,475,328.74	\$2,792,785.21	\$2,792,785.21	-\$317,456.47
REGIDORES	\$2,252,748.09	\$9.00	\$2,252,757.09	\$1,007,342.27	\$1,007,342.27	\$1,245,414.82
DELEGACIONES	\$3,613,706.41	\$1.00	\$3,613,707.41	\$5,408,646.65	\$5,408,646.65	-\$1,794,939.24
SECRETARIA	\$2,475,327.71	\$0.00	\$2,475,327.71	\$657,840.79	\$657,840.79	\$1,817,486.92
HACIENDA MUNICIPAL	\$7,789,077.74	-\$1.00	\$7,789,076.74	\$5,114,999.78	\$5,114,999.78	\$2,674,076.96
REGLAMENTOS	\$2,475,328.74	\$0.00	\$2,475,328.74	\$1,211,271.48	\$1,211,271.48	\$1,264,057.26
CATASTRO	\$2,475,328.74	-\$550,001.00	\$1,925,327.74	\$625,608.72	\$625,608.72	\$1,299,719.02
AGUA POTABLE	\$2,475,328.74	-\$7.00	\$2,475,321.74	\$8,059,207.12	\$8,059,207.12	-\$5,583,885.38
OFICIALIA MAYOR	\$2,475,328.74	\$0.00	\$2,475,328.74	\$1,945,834.47	\$1,945,834.47	\$529,494.27
COMPUTO	\$2,475,328.74	-\$450,002.00	\$2,025,326.74	\$350,926.84	\$350,926.84	\$1,674,399.90
JUZGADO	\$2,469,078.74	-\$550,000.00	\$1,919,078.74	\$195,283.35	\$195,283.35	\$1,723,795.39
REGISTRO CIVIL	\$2,475,328.74	-\$172,500.00	\$2,302,828.74	\$761,699.51	\$761,699.51	\$1,541,129.23
TURISMO, EDUCACION Y CULTURA	\$2,475,328.74	-\$100,000.00	\$2,375,328.74	\$3,906,646.85	\$3,906,646.85	-\$1,531,318.11
DESARROLLO HUMANO	\$2,469,078.74	\$0.00	\$2,469,078.74	\$6,105,916.49	\$6,105,916.49	-\$3,636,837.75
CONTRALORIA	\$2,475,328.74	-\$500,000.00	\$1,975,328.74	\$177,449.36	\$177,449.36	\$1,797,879.38
PRENSA Y DIFUSION	\$2,475,328.74	-\$170,000.00	\$2,305,328.74	\$149,574.69	\$149,574.69	\$2,155,754.05
SERVICIOS GENERALES	\$2,475,328.74	\$0.00	\$2,475,328.74	\$2,165,002.22	\$2,165,002.22	\$310,326.52
ECOLOGIA	\$2,475,328.74	-\$600,000.00	\$1,875,328.74	\$394,110.05	\$394,110.05	\$1,481,218.69
MAQUINARIA	\$2,475,328.74	-\$727,709.16	\$1,747,619.58	\$28,223.43	\$28,223.43	\$1,719,396.15
EL REPARO	\$3,613,706.40	-\$775,562.80	\$2,838,143.60	\$295,641.05	\$295,641.05	\$2,542,502.55
TAMALIAGUA	\$3,613,706.41	-\$747,720.16	\$2,865,986.25	\$135,196.27	\$135,196.27	\$2,730,789.98
ASEO PUBLICO	\$2,475,328.74	-\$10,002.00	\$2,465,326.74	\$2,995,275.28	\$2,995,275.28	-\$529,948.54
PARQUES Y JARDINES	\$2,475,328.74	\$0.00	\$2,475,328.74	\$1,384,663.17	\$1,384,663.17	\$1,090,665.57
RASTRO	\$2,475,328.74	-\$100,000.00	\$2,375,328.74	\$875,283.16	\$875,283.16	\$1,500,045.58
ALUMBRADO PUBLICO	\$2,475,328.74	-\$200,003.00	\$2,275,325.74	\$6,427,888.88	\$6,427,888.88	-\$4,152,563.14
SEGURIDAD PUBLICA	\$2,475,328.74	\$2,935,778.96	\$5,411,107.70	\$5,752,423.20	\$5,752,423.20	-\$341,315.50
PROTECCION CIVIL Y VIALIDAD	\$2,475,328.74	\$1,970,000.00	\$4,445,328.74	\$4,379,705.71	\$4,379,705.71	\$65,623.03
CENTROS DEPORTIVOS	\$2,475,328.74	-\$340,002.00	\$2,135,326.74	\$1,133,528.75	\$1,133,528.75	\$1,001,797.99
CEMENTERIOS	\$2,469,078.74	-\$520,001.00	\$1,949,077.74	\$200,266.47	\$200,266.47	\$1,748,811.27
OBRAS PUBLICAS	\$6,975,330.74	\$2,157,730.16	\$9,133,060.90	\$11,426,113.59	\$11,426,113.59	-\$2,293,052.69
DESARROLLO URBANO	\$2,475,328.74	-\$600,000.00	\$1,875,328.74	\$65,005.64	\$65,005.64	\$1,810,323.10
Sin Ramo/Dependencia	\$99,332,102.00	\$0.00	\$99,332,102.00	\$85,287,284.66	\$85,287,284.66	\$14,044,817.34
Total Final	\$99,332,102.00	\$0.00	\$99,332,102.00	\$85,287,284.66	\$85,287,284.66	\$14,044,817.34