



# MUNICIPIO DE SAYULA JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

Del 01/ene./2023 Al 30/sep./2023

Fecha y 16/nov./2023

hora de Impresión 03:29 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$22,261,806.00	\$2.00	\$22,261,808.00	\$12,042,379.02	\$12,042,379.02	\$10,219,428.98
SINDICATURA	\$2,690,315.92	\$0.00	\$2,690,315.92	\$2,324,977.86	\$2,324,977.86	\$365,338.06
REGIDORES	\$1,417,549.60	\$0.00	\$1,417,549.60	\$1,021,210.27	\$1,021,210.27	\$396,339.33
DELEGACIONES	\$5,243,988.89	\$0.00	\$5,243,988.89	\$3,529,111.23	\$3,529,111.23	\$1,714,877.66
SECRETARIA	\$748,268.96	\$200.00	\$748,468.96	\$438,524.45	\$438,524.45	\$309,944.51
HACIENDA MUNICIPAL	\$12,426,644.49	-\$5.00	\$12,426,639.49	\$8,397,940.70	\$8,397,940.70	\$4,028,698.79
REGLAMENTOS	\$1,714,878.94	\$1,001.00	\$1,715,879.94	\$1,437,721.22	\$1,437,721.22	\$278,158.72
CATASTRO	\$1,068,739.90	\$0.00	\$1,068,739.90	\$1,696,222.69	\$1,696,222.69	-\$627,482.79
AGUA POTABLE	\$10,674,263.05	\$2.00	\$10,674,265.05	\$11,385,078.76	\$11,385,078.76	-\$710,813.71
OFICIALIA MAYOR	\$5,969,067.99	-\$27,001.00	\$5,942,066.99	\$3,602,326.80	\$3,602,326.80	\$2,339,740.19
COMPUTO	\$562,027.84	\$0.00	\$562,027.84	\$358,881.36	\$358,881.36	\$203,146.48
JUZGADO	\$420,066.80	\$0.00	\$420,066.80	\$257,695.63	\$257,695.63	\$162,371.17
REGISTRO CIVIL	\$821,069.28	\$0.00	\$821,069.28	\$605,648.96	\$605,648.96	\$215,420.32
TURISMO, EDUCACION Y CULTURA	\$6,488,276.26	\$5,001.00	\$6,493,277.26	\$10,756,273.93	\$10,756,273.93	-\$4,262,996.67
DESARROLLO HUMANO	\$5,677,669.42	\$0.00	\$5,677,669.42	\$5,210,576.88	\$5,210,576.88	\$467,092.54
CONTRALORIA	\$355,926.80	-\$1.00	\$355,925.80	\$188,240.39	\$188,240.39	\$167,685.41
PRENSA Y DIFUSION	\$548,552.80	\$0.00	\$548,552.80	\$545,234.06	\$545,234.06	\$3,318.74
SERVICIOS GENERALES	\$2,196,528.89	\$1.00	\$2,196,529.89	\$1,895,731.42	\$1,895,731.42	\$300,798.47
ECOLOGIA	\$1,398,875.20	\$0.00	\$1,398,875.20	\$981,187.30	\$981,187.30	\$417,687.90
EL REPARO	\$146,169.60	\$1.00	\$146,170.60	\$122,190.95	\$122,190.95	\$23,979.65
TAMALIAGUA	\$275,500.00	\$2.00	\$275,502.00	\$164,943.99	\$164,943.99	\$110,558.01
ASEO PUBLICO	\$4,976,841.69	\$1.00	\$4,976,842.69	\$4,463,182.05	\$4,463,182.05	\$513,660.64
PARQUES Y JARDINES	\$3,021,946.89	\$0.00	\$3,021,946.89	\$2,171,119.91	\$2,171,119.91	\$850,826.98
RASTRO	\$1,313,766.88	\$0.00	\$1,313,766.88	\$1,026,700.93	\$1,026,700.93	\$287,065.95
ALUMBRADO PUBLICO	\$9,418,133.04	\$0.00	\$9,418,133.04	\$6,134,632.10	\$6,134,632.10	\$3,283,500.94
SEGURIDAD PUBLICA	\$13,768,309.93	-\$199.00	\$13,768,110.93	\$9,315,813.79	\$9,315,813.79	\$4,452,297.14
PROTECCION CIVIL Y VIALIDAD	\$11,231,415.31	-\$1.00	\$11,231,414.31	\$7,084,979.22	\$7,084,979.22	\$4,146,435.09
CENTROS DEPORTIVOS	\$4,118,890.80	\$1,000.00	\$4,119,890.80	\$2,270,910.44	\$2,270,910.44	\$1,848,980.36
CEMENTERIOS	\$510,071.20	\$0.00	\$510,071.20	\$461,143.69	\$461,143.69	\$48,927.51
OBRAS PUBLICAS	\$18,210,044.63	\$19,996.00	\$18,230,040.63	\$12,732,716.82	\$12,732,716.82	\$5,497,323.81
<b>Sin Ramo/Dependencia</b>	<b>\$149,675,607.00</b>	<b>\$0.00</b>	<b>\$149,675,607.00</b>	<b>\$112,623,296.82</b>	<b>\$112,623,296.82</b>	<b>\$37,052,310.18</b>
<b>Total del Gasto</b>	<b>\$149,675,607.00</b>	<b>\$0.00</b>	<b>\$149,675,607.00</b>	<b>\$112,623,296.82</b>	<b>\$112,623,296.82</b>	<b>\$37,052,310.18</b>